

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2021-22 - Budget Release Order for an amount of Rs.84,48,25,000/- to the Director of Public Health and Family Welfare, Hyderabad – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

G. O. Rt. No.644

Dated 25.11.2021
Read the following:-

1. From DPH&FW, Lr.No.B1/65/BC/2021-22, dt.29.09.2021.
2. BRO No.1483, Finance (EBS.V) Department, dt. 20.11.2021.

ORDER:

Based on the proposals received from Director of Public Health & Family Welfare in the reference 1st read above and in pursuance of the budget release order issued by the Finance (EBS.V) Department in the reference 2nd read above, Government hereby accord administrative sanction to the Director of Public Health and Family Welfare, Hyderabad for an amount of Rs.84,48,25,000/-(Rupees eighty four crore forty eight lakh and twenty five thousand only) Scheme from the B.E. provision 2021-22 towards 3rd installment under the following schemes:

(Rs. in Lakh)

SrNo	Head of Account	Charged/ Voted	Provision in BE 2021-22	Additional Amounts Sanctioned	Amounts Reappro- -priated Authorized	Total Provision in BE 2021-22	Amount Already Authorized	Amount Authorised Now	Balance Amount Available
Scheme Name: Primary Health Centers Procedure of Drawl of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2210-03-103-25-04-230-000	V	10.00	0	0	10.00	5.00	2.5	2.5
Scheme Name: Care and Support Centers for HIV/ AIDS Procedure of Drawl of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
2	2210-06-101-25-42-310-312	V	1,60.00	0	0	1,60.00	80.00	40.00	40.00
Scheme Name: Centralised Purchase of Drugs and Medicines Procedure of Drawl of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No.213									
3	2210-80-800-25-06-210-212	V	253,80.91	0	0	253,80.91	126,90.45	63,45.23	63,45.23
Scheme Name: Centralised Purchase of Drugs and Medicines Procedure of Drawl of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No.213									
4	2210-80-789-25-06-310-312	V	51,91.2	0	0	51,91.2	25,95.6	12,97.8	12,97.8
Scheme Name: Centralised Purchase of Drugs and Medicines Procedure of Drawl of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No.213									
5	2210-80-796-25-06-210-212	V	15,25.44	0	0	15,25.44	0	7,62.72	7.62.72
Total BRO			322,67.55	0	0	322,67.55	153,71.05	84,48.25	84,48.25

(P.T.O.)

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2. As regards drawal of funds, the Director of Public Health and Family Welfare, Hyderabad shall follow the procedure as envisaged. Further, the Government hereby authorize the Director of Public Health and Family Welfare, Hyderabad to issue necessary sanction orders for drawing and adjusting the amount at Sl.Nos 3,4 & 5 of Rs.84,05,75,000/- (Rupees eighty four crore five lakh and seventy five thousand only) to the P.D. A/c No.213 of TSMSIDC and intimate the fact to Managing Director, TSMSIDC, Hyderabad.

3 The Director of Public Health and Family Welfare shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate/Statement of Expenditure to Government for the amount sanctioned at para- 1.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

S.A.M.RIZVI
SECRETARY TO GOVERNMENT

To
The Director of Public Health and Family Welfare, Hyderabad
The Managing Director, TSMSIDC, Hyderabad
The Director of Treasuries & Accounts, Hyderabad
The District Treasury (Urban), Hyderabad
The Pay and Accounts Officer, Hyderabad
SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER